

Goal: PUBLIC SAFETY

Desired Community Condition(s)

Residents feel safe in their neighborhoods, schools, and the community.

Program Strategy:FIRE FUND

27508

Provides Fire Special Improvements for maintenance of the fire department, the purchase, construction, maintenance, repair and operation of the fire stations, fire apparatus and equipment.

Department: FIRE

Service Activities

Personnel protective and safety equipment and equipment testing

Strategy Purpose and Description

The program strategy's purpose is to provide personnel protective equipment (PPE) for front line personnel; provide for training including professional development and officer development; and provide safety equipment and cover the cost of equipment testing.

Changes and Key Initiatives

Continue providing the safe, usable equipment for emergency personnel.

Priority Objectives

Input Measure (\$000's)

2001	110	110 GENERAL FUND	730
2002	210	210 FIRE FUND	730
2003	210	210 FIRE FUND	811
2004	210	210 FIRE FUND	854
2005	210	210 FIRE FUND	1,100

Strategy Outcome	Measure	Year	Project	Mid Year	Actual	Notes
Needs identified and resources allocated to support front line operations within the identified State Fire Fund allocation.	% of safety standards met for ladder, hose, pump and PPE.	2001				
		2002	100%		100%	
		2003	100%		100%	
		2004	100%		100%	
		2005	100%			

Goal: PUBLIC SAFETY

Parent Program Strategy: FIRE FUND

Department: FIRE

Service Activity: Personnel protective and safety equipment and equipment testing

2780000

Service Activity Purpose and Description

The program strategy's purpose is to provide personnel protective equipment (PPE) for front line personnel; provide for training including professional development and officer development; and provide safety equipment and cover the cost of equipment testing.

Changes and Key Initiatives

Input Measure (\$000's)

2002	210	210 FIRE FUND	730
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Strategic Accomplishments

<i>Output Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Purchase identified items prior to grant deadline.	2001				
	2002			100%	
	2003	100%		100%	
Purchase identified items prior to grant deadline.	2004	100%	35%	100%	
	2005	100%			

<i>Quality Measures</i>	<i>Year</i>	<i>Projected</i>	<i>Mid-Year</i>	<i>Actual</i>	<i>Notes</i>
Percent of grant spent.	2001				
	2002			100%	
	2003	100%		100%	
	2004	100%		100%	
	2005	100%			
